

ITSC ID	Lead	Type	Task Name	Duration	Start	Finish	% Comp	Status	Staff	Aug '02					Sep '02				Oct '02				Nov '02				
										28	4	11	18	25	1	8	15	22	29	6	13	20	27	3	10	17	24
O-027	BPD	OTH	Diabetes Data Analysis and Support	476 days	10/2/00	8/26/02	100%	Completed	In House	<div></div>																	
A-145	BPD	APP-AD	GPRA+ (Plus) FY02 Redesign and Deployment	231 days	9/24/01	8/26/02	100%	Completed	Both	<div></div>																	
A-167	BPD	APP-PC	GPRA+ FY03 (IHS GPRA Reporting System)	128 days	6/26/02	12/30/02	15%	Req Analysis	Both	<div></div>																	
R-019	BPD	R&D	Handheld Point of Care Device Evaluation and Demo	186 days	12/5/01	8/29/02	95%	In Progress	In House	<div></div>																	
O-029	BPD	APP-AD	IHPES (ORYX) Maintenance	250 days	10/1/01	9/27/02	92%	Ongoing (O&M)	In House	<div></div>																	
A-141	BPD	APP-PC	Joslin Vision Network Diabetes Eye Care Project Phase II	221 days	10/15/01	8/29/02	95%	Verification	Both	<div></div>																	
A-142	BPD	APP-PC	Public Health Data Integration Pilot Project	166 days	8/1/02	3/28/03	1%	Funding Needed	Both	<div></div>																	
A-135	BPD	APP-AD	RPMS 3M HDM Interface Project Phase II	165 days	8/1/01	3/29/02	70%	On Hold	Both	<div></div>																	
O-028	BPD	OTH	RPMS Ad Hoc Data Analysis Requests	250 days	10/1/01	9/27/02	92%	Ongoing (O&M)	In House	<div></div>																	
O-034	HQ	OTH	IHS FY03 Enterprise Architecture (EA)	137 days	1/14/02	7/29/02	85%	In Progress	In House	<div></div>																	
O-012	HQ	INF-S	Information Security Implementation Plan	261 days	3/16/01	3/29/02	40%	In Progress	In House	<div></div>																	
I-078	IHS Area	INF	VueCentric (VistAion) Technology Transfer Prototype	320 days	4/11/01	7/19/02	100%	Completed	Both	<div></div>																	
I-099	ITSC	APP-PC	Clinical Graphical Desktop (VueCentric) Project: Phase II	181 days	7/11/02	3/28/03	5%	Req Analysis	Both	<div></div>																	
I-093	ITSC	INF	Data Warehouse Phase I: Pilot	317 days	7/26/01	10/29/02	80%	In Progress	In House	<div></div>																	
A-146	ITSC	APP	Graphical User Interface (GUI) Standards Planning and Evaluation	223 days	7/15/02	5/29/03	6%	Req Analysis	Both	<div></div>																	
O-020	ITSC	OTH	ITSC FY02 Project Planning and Tracking Activities	250 days	10/1/01	9/27/02	92%	Ongoing (O&M)	In House	<div></div>																	
A-038	SET	APP-AD	Accounts Receivable (A/R) Debt Collection Package (Transworld)	608 days	3/1/00	7/30/02	90%	Beta Test	Both	<div></div>																	
A-114	SET	APP-AD	Accounts Receivable (A/R) V. 1.7	157 days	1/17/02	8/29/02	10%	On Hold	In House	<div></div>																	
A-165	SET	APP-AD	Administrative Resource Management System (ARMS) EISS Interface	174 days	2/25/02	10/30/02	65%	Coding	In House	<div></div>																	
A-037	SET	APP-AD	Administrative Resource Management System (ARMS) V 2.2 Travel Ac	582 days	9/1/00	12/30/02	71%	On Hold	In House	<div></div>																	
A-131	SET	APP-PC	Asthma Register System V. 1.0 Enhancement and Deployment	344 days	8/15/01	12/30/02	62%	Coding	Outsourced	<div></div>																	
A-144	SET	APP-PC	Behavioral Health Application Requirements and Design	306 days	10/9/01	12/27/02	55%	Req Analysis	Both	<div></div>																	
I-073	SET	INF	CDC Immunization Data Exchange Pilot	123 days	2/2/01	7/27/01	4%	Funding Needed	Both	<div></div>																	
A-113	SET	APP-AD	Contract Health System (CHS) V. 3.2	277 days	6/21/01	7/29/02	45%	On Hold	In House	<div></div>																	
A-128	SET	APP-AD	Contract Health System (CHS) V. 3.3: Transport Accountability	124 days	10/1/02	3/31/03	0%	Not Started	In House	<div></div>																	
I-087	SET	INF	Enterprise Master Patient Index (MPI) Pilot Implementation	265 days	12/7/01	12/27/02	16%	In Contracting	Both	<div></div>																	
I-063	SET	INF	File 200 Conversion	795 days	11/1/99	12/27/02	95%	Deployment	In House	<div></div>																	
A-055	SET	INF	HIPAA Electronic Data Interchange (EDI) Deployment	549 days	8/22/00	10/29/02	40%	Beta Test	Both	<div></div>																	
A-169	SET	APP-PC	HIV Case Management Application Requirements	105 days	5/31/02	10/29/02	15%	Req Analysis	Both	<div></div>																	
A-173	SET	APP-AD	ICD Code Updates FY03	30 days	8/16/02	9/27/02	10%	Coding	In House	<div></div>																	
A-017	SET	INF	Immunizations Information Exchange Support	210 days	11/1/00	8/31/01	1%	Funding Needed	Outsourced	<div></div>																	
O-002	SET	APP	ITSC Application Lifecycle Development Plan and Implementation	271 days	6/1/01	6/28/02	25%	On Hold	Both	<div></div>																	
A-124	SET	APP-PC	Laboratory V. 5.2 Upgrade	229 days	8/1/01	6/28/02	70%	On Hold	In House	<div></div>																	
A-108	SET	R&D	Laboratory: Automated Sentinel Surveillance Pilot	355 days	2/1/01	6/28/02	80%	Alpha Test	Both	<div></div>																	
A-035	SET	APP-PC	Laboratory: Electronic Review and Signature Enhancement	455 days	12/7/00	9/27/02	81%	Beta Test	Outsourced	<div></div>																	
A-010	SET	APP-PC	Laboratory: Interface to Reference Labs	341 days	8/20/01	12/30/02	68%	Coding	Outsourced	<div></div>																	
A-118	SET	APP-PC	Laboratory: Order Process Enhancement (POV)	239 days	8/16/01	7/30/02	40%	Design	In House	<div></div>																	
A-159	SET	APP-AD	Medicaid Eligibility from States Enhancement Phase I	177 days	1/17/02	9/27/02	86%	Coding	In House	<div></div>																	
A-160	SET	APP-AD	Medicaid Eligibility from States Enhancement Phase II	166 days	5/1/02	12/27/02	10%	In Progress	In House	<div></div>																	
A-164	SET	APP-PC	Mental Health/Social Services (MH/SS) V. 3.0 and GUI	251 days	4/2/02	3/28/03	42%	Coding	Both	<div></div>																	
I-092	SET	INF	Messaging Standards Updates and Maintenance	250 days	10/1/01	9/27/02	92%	Ongoing (O&M)	Both	<div></div>																	

ITSC ID	Lead	Type	Task Name	Duration	Start	Finish	% Comp	Status	Staff	Aug '02					Sep '02				Oct '02				Nov '02					
										28	4	11	18	25	1	8	15	22	29	6	13	20	27	3	10	17	24	
A-087	SET	APP-PC	Nursing Acuity Application Modifications	208 days	11/1/01	8/29/02	5%	Req Analysis	In House	<div></div>																		
A-132	SET	APP-PC	Obstetrics (OB) Application Requirements and Evaluation	222 days	2/11/02	12/27/02	16%	On Hold	In House	<div></div>																		
A-119	SET	APP-PC	Patient Chart GUI V. 1.2 Deployment Planning and Enhancements	220 days	10/16/01	8/29/02	89%	Beta Test	In House	<div></div>																		
A-100	SET	APP-AD	Patient Information Management System (PIMS) v. 5.3	648 days	4/1/00	10/29/02	85%	Alpha Test	In House	<div></div>																		
A-070	SET	APP-AD	Patient Registration V. 7.0	521 days	10/2/00	10/29/02	69%	Coding	In House	<div></div>																		
A-082	SET	APP-PC	PCC Enhancements	250 days	10/1/01	9/27/02	92%	Ongoing (O&M)	Outsourced	<div></div>																		
A-112	SET	APP-PC	PCC+ Customizable Encounter Form v. 1.1 National Deployment	293 days	6/1/01	8/1/02	100%	Completed	Both	<div></div>																		
A-172	SET	APP-PC	PCC+ v. 1.2 National Deployment	214 days	7/26/02	5/29/03	10%	Deployment	Both	<div></div>																		
A-109	SET	APP-PC	Pharmacy Data Management (PDM) Application	433 days	12/12/00	8/30/02	70%	Alpha Test	In House	<div></div>																		
A-125	SET	APP-AD	Pharmacy POS NCPDP V. 5.1	188 days	2/4/02	10/30/02	68%	In Contracting	Both	<div></div>																		
A-126	SET	APP-AD	Pharmacy POS Site Implementation	362 days	7/20/01	12/30/02	60%	Deployment	In House	<div></div>																		
A-051	SET	APP-PC	Pharmacy: Adverse Reactions Tracking V. 4.0	481 days	10/2/00	8/30/02	72%	Alpha Test	In House	<div></div>																		
A-050	SET	APP-PC	Pharmacy: Average Wholesale Price (AWP) Monthly Update	250 days	10/1/01	9/27/02	92%	Ongoing (O&M)	In House	<div></div>																		
A-154	SET	APP-PC	Pharmacy: Drug Acquisition Cost Automatic Update	135 days	12/15/01	6/28/02	40%	Coding	In House	<div></div>																		
A-153	SET	APP-PC	Pharmacy: Drug File Barcode Entry	179 days	1/15/02	9/27/02	10%	Req Analysis	Both	<div></div>																		
A-049	SET	APP-PC	Pharmacy: Inpatient Medications V. 4.0/4.5 Deployment	480 days	10/2/00	8/29/02	75%	Alpha Test	In House	<div></div>																		
A-047	SET	APP-PC	Pharmacy: National Drug File (NDF) V. 4.0 Distribution	481 days	10/2/00	8/30/02	70%	Alpha Test	In House	<div></div>																		
A-115	SET	APP-PC	Pharmacy: Patient Drug Education Database Updates	313 days	7/1/01	9/27/02	92%	Ongoing (O&M)	In House	<div></div>																		
A-075	SET	INF	Pyxis Implementation	457 days	9/1/00	6/28/02	91%	On Hold	Outsourced	<div></div>																		
A-123	SET	APP-PC	Radiology V. 5	272 days	8/1/01	8/29/02	65%	Coding	In House	<div></div>																		
A-048	SET	APP	RPMS Application Ongoing Support	250 days	10/1/01	9/27/02	92%	Ongoing (O&M)	In House	<div></div>																		
A-129	SET	APP	RPMS FY02 Training Plan and Implementation	250 days	10/1/01	9/27/02	92%	Ongoing (O&M)	In House	<div></div>																		
O-039	SET	OTH	SET DEV 2002 ITSC Technical Conference Preparation	91 days	4/2/02	8/9/02	100%	Completed	In House	<div></div>																		
O-040	SET	APP	Software Documentation Handbook	267 days	2/7/02	2/27/03	30%	In Progress	In House	<div></div>																		
A-054	SET	APP-AD	Third Party Billing/AR Redesign (V. 3.0)	561 days	10/2/00	12/27/02	25%	Design	Outsourced	<div></div>																		
A-005	SET	APP-AD	Third Party Billing: Ambulatory Payment Class/Group (APC/APG) Migr	270 days	11/1/01	11/30/02	0%	Not Started	In House	<div></div>																		
A-168	SET	APP-PC	Triage Application Requirements	63 days	6/1/02	8/29/02	10%	Req Analysis	In House	<div></div>																		
I-072	SET	INF	VHA Initiatives Monitoring	250 days	10/1/01	9/27/02	92%	Ongoing (O&M)	In House	<div></div>																		
A-120	SET	APP-PC	VRPMS Clinical Graphical User Interface (VueCentric "Lite")	397 days	10/1/01	4/29/03	25%	Design	In House	<div></div>																		
A-155	SET	APP-W	Web-based Flash Procedures	114 days	2/6/02	7/19/02	100%	Completed	In House	<div></div>																		
A-012	SET	APP-PC	WebTop GUI Beta and Deployment	381 days	3/13/01	9/13/02	1%	Deferred	Both	<div></div>																		
O-033	SET-NPIRS	OTH	NPIRS Data Archives Inventory	486 days	1/24/01	12/30/02	41%	On Hold	Both	<div></div>																		
I-090	SET-NPIRS	INF-N	NPIRS Data Mart Transition to Data Warehouse	188 days	8/1/02	4/29/03	5%	On Hold	In House	<div></div>																		
O-036	SET-NPIRS	INF-S	NPIRS Disaster Contingency Plan	250 days	8/15/01	8/13/02	75%	In Progress	In House	<div></div>																		
A-151	SET-NPIRS	APP-N	NPIRS FY01 GPRA Reporting	165 days	12/1/01	7/29/02	90%	In Progress	In House	<div></div>																		
A-166	SET-NPIRS	APP-N	NPIRS FY02 GPRA Reporting	208 days	6/1/02	3/28/03	5%	Req Analysis	In House	<div></div>																		
A-133	SET-NPIRS	APP-N	NPIRS FY02 Production Activities	250 days	10/1/01	9/27/02	92%	Ongoing (O&M)	In House	<div></div>																		
O-018	SET-NPIRS	OTH	NPIRS Lifecycle Development Process and Implementation	437 days	10/2/00	6/28/02	50%	On Hold	In House	<div></div>																		
O-035	SET-NPIRS	INF-S	NPIRS Security FRA Tasks	250 days	8/15/01	8/13/02	90%	In Progress	In House	<div></div>																		
I-096	SET-NPIRS	INF-N	NPIRS UPS Replacement	250 days	9/15/01	9/13/02	35%	On Hold	Both	<div></div>																		
A-140	SET-NPIRS	APP-N	Public Health Nursing (PHN) Reports Upgrade	250 days	10/1/01	9/30/02	0%	Not Started	In House	<div></div>																		

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										28	4	11	18	25	1	8	15	22	29	6	13	20	27	3	10	17
I-052	TMT-Net	INF	Wan/LAN/OA/Servers Maintenance and Troubleshooting	250 days	10/1/01	9/27/02	92%	Ongoing (O&M)	In House																	
I-036	TMT-Net	INF	Wide-Area Network Backup System	523 days	10/2/00	10/31/02	75%	In Progress	In House																	
I-040	TMT-Net	INF	X.25 Elimination Plan	561 days	10/2/00	12/27/02	95%	In Progress	In House																	
I-105	TMT-Tel	INF	Accord Audio Bridge Evaluation	21 days	8/15/02	9/13/02	50%	In Progress	In House																	
I-104	TMT-Tel	INF	CMS Satellite Installation and Monitoring	252 days	4/1/02	3/28/03	40%	In Progress	Both																	
I-101	TMT-Tel	INF	FTS2001 Report Server & Reports	148 days	4/1/02	10/29/02	15%	In Progress	Both																	
I-103	TMT-Tel	INF	FTS 2001/USDA Database Backup	19 days	9/3/02	9/27/02	1%	In Progress	In House																	

ITSC ID	Lead	Type	Task Name	Dec '02				Jan '03				Feb '03				Mar '03				Apr '03				May '03				Jun '03				Jul '03				Aug '03				S																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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O-027	BPD	OTH	Diabetes Data Analysis and Support																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		

APP = General Application Related; APP-AD = Admin/Financial Application; APP-PC = Clinical App; APP-W = Web-related App; INF = Infrastructure; INF-S = Security; INF-N = NPIRS Infrastructure; INF-W = Web Infrastructure

ITSC ID	Lead	Type	Task Name	Dec '02				Jan '03				Feb '03				Mar '03				Apr '03				May '03				Jun '03				Jul '03				Aug '03				S					
				1	8	15	22	29	5	12	19	26	2	9	16	23	2	9	16	23	30	6	13	20	27	4	11	18	25	1	8	15	22	29	6	13	20	27	3		10	17	24	31	
I-098	SET-NPIRS	APP-N	Social Security Number (SSN) Quarterly Update and Verification																																										
A-060	SET-NPIRS	APP-N	Standard Code Book (SCB) Table Updates/Modifications via Intranet																																										
I-085	SET-Web	APP-W	ADA 508 Web Template Implementation and Training																																										
A-163	SET-Web	APP-W	Dental Internet Site Enhancement/Redesign																																										
A-158	SET-Web	APP-W	Dental Intranet Site Enhancement																																										
I-060	SET-Web	APP-AD	Executive Information Support System (EISS)																																										
A-171	SET-Web	APP-W	File Names Implementation																																										
A-147	SET-Web	APP-W	GIS Data and Application Project Coordination																																										
I-097	SET-Web	INF-W	Intranet Redesign Project																																										
A-023	SET-Web	APP-W	ITSC Resource Schedule Center Enhancements Phase II																																										
A-106	SET-Web	APP-W	Job Vacancies Database Phase II																																										
A-170	SET-Web	APP	Links & Docs Web Site Enhancements																																										
I-029	SET-Web	INF-W	Multi-Media Streaming Server Implementation																																										
A-149	SET-Web	APP-W	Public Affairs Photo Gallery Project																																										
A-081	SET-Web	APP-W	Web FY02 Ad Hoc Application and Site Enhancements																																										
A-139	SET-Web	APP-W	Web FY02 Site Maintenance																																										
I-027	SET-Web	INF-W	Web Infrastructure Design & Implementation																																										
I-086	SET-Web	INF-S	Web Security Subsystem Design and Implementation																																										
A-107	SET-Web	APP-W	Web Useability Evaluation and Redesign																																										
I-054	TMT	INF	VA Connectivity Liaison																																										
I-084	TMT-CSMT	INF	Cache' Conversion - Stage One																																										
I-001	TMT-CSMT	INF	Cloverleaf Integration Engine Deployment																																										
I-002	TMT-CSMT	INF	Integration Engine Pilot (QDXi, formerly Cloverleaf)																																										
I-102	TMT-CSMT	INF	ITSC PC Installation																																										
I-030	TMT-CSMT	INF-S	Kernel 8 Security Options Part 3 Implementation																																										
I-107	TMT-CSMT	INF	RPMS NT Systems Review																																										
I-108	TMT-CSMT	INF	VTel Video Room System Conversion																																										
I-012	TMT-CSMT	INF	Windows 2000 Migration																																										
I-044	TMT-Net	INF	Cache Flow Server Implementation																																										
I-111	TMT-Net	INF	Cisco Network Management System Installation																																										
I-046	TMT-Net	INF-S	Disaster Recovery Plan for Servers																																										
I-082	TMT-Net	INF-S	ETrust Intrusion Detection Software Upgrade: URL Blocking Component																																										
I-024	TMT-Net	INF	Internet/Intranet Services Operation and Maintenance																																										
I-106	TMT-Net	INF	Local Area Network Wire Testing																																										
I-110	TMT-Net	INF	Netmeeting Server Upgrade																																										
I-066	TMT-Net	INF-S	Network Intrusion Monitoring																																										
I-081	TMT-Net	INF-S	Norton Anti Virus Mail Gateway Non-Exchange Server Phase																																										
I-080	TMT-Net	INF-S	PIX 515 Firewall Installations – Area Offices																																										
I-109	TMT-Net	INF	Security Log Server Implementation																																										
I-055	TMT-Net	INF	Terminal Server Replacement Evaluation (RPMS Hardware)																																										
I-100	TMT-Net	INF	TransWorld Site Consolidation																																										

ITSC ID	Lead	Type	Task Name	Dec '02				Jan '03				Feb '03				Mar '03				Apr '03				May '03				Jun '03				Jul '03				Aug '03				S				
				1	8	15	22	29	5	12	19	26	2	9	16	23	2	9	16	23	30	6	13	20	27	4	11	18	25	1	8	15	22	29	6	13	20	27	3		10	17	24	31
I-052	TMT-Net	INF	Wan/LAN/OA/Servers Maintenance and Troubleshooting																																									
I-036	TMT-Net	INF	Wide-Area Network Backup System																																									
I-040	TMT-Net	INF	X.25 Elimination Plan																																									
I-105	TMT-Tel	INF	Accord Audio Bridge Evaluation																																									
I-104	TMT-Tel	INF	CMS Satellite Installation and Monitoring																																									
I-101	TMT-Tel	INF	FTS2001 Report Server & Reports																																									
I-103	TMT-Tel	INF	FTS 2001/USDA Database Backup																																									